

## UC San Diego Student Services Fee Expenditures by VC & Operating Area

Expenditures	2021-22	% Total
Student Affairs	2,191,586	5%
Student Life	4,280,297	10%
Recreation	3,106,698	7%
Student Retention and Success	6,823,094	16%
Global Education	3,037,802	7%
Case Management Services	687,277	2%
Intercollegiate Athletics (ICA)	(5,894)	0%
<b>Student Affairs</b>	<b>20,120,860</b>	<b>48%</b>
Student Health And Well Being	12,913,001	31%
<b>Health Sciences</b>	<b>12,913,001</b>	<b>31%</b>
Enrollment Management (Student Aid)	2,317,134	6%
Graduate Division	536,483	1%
Provosts	4,090,502	10%
<b>Academic Affairs</b>	<b>6,944,119</b>	<b>17%</b>
Advancement (Career Services)	1,432,651	3%
<b>Advancement</b>	<b>1,432,651</b>	<b>3%</b>
Facilities Management	-	0%
Transportation Services	318,921	1%
<b>Resource Management and Planning</b>	<b>318,921</b>	<b>1%</b>
Ethics and Compliance	339,897	1%
<b>Chancellor</b>	<b>339,897</b>	<b>1%</b>
UC San Diego	(0)	0%
<b>Campus Operations</b>	<b>(0)</b>	<b>0%</b>
<b>Total</b>	<b>\$ 42,069,449</b>	<b>100%</b>